

**Narragansett School System
General Fund Budget Report by Object Code**

| Description | 2017-18 Actual Expenditures | 2018-19 Adjusted Budget | 2018-19 YTD Expenditures | 2019-20 Approved Budget | Amount Difference | Percent Difference |
|---|------------------------------------|--------------------------------|---------------------------------|--------------------------------|--------------------------|---------------------------|
| Salaries | 16,211,529 | 16,593,115 | 7,652,836 | 17,088,598 | 495,483 | 2.99 |
| Employee Benefits | 7,167,677 | 8,035,851 | 3,784,674 | 7,586,783 | (449,068) | (5.59) |
| Purchased Professional & Technical Services | 601,477 | 994,836 | 448,463 | 998,049 | 3,213 | 0.32 |
| Purchased Property Services | 370,031 | 458,607 | 176,220 | 491,825 | 33,218 | 7.24 |
| Other Purchased Services | 1,318,168 | 1,676,423 | 928,668 | 2,227,492 | 551,069 | 32.87 |
| Supplies & Materials | 870,827 | 1,158,440 | 447,002 | 1,211,563 | 53,123 | 4.59 |
| Property | 526,931 | 477,125 | 351,490 | 510,648 | 33,523 | 7.03 |
| Dues, Fees & Other Misc Expenses | 40,927 | 49,295 | 35,958 | 55,019 | 5,724 | 11.61 |
| Other Items | 930,000 | 1,210,302 | 1,210,302 | 1,380,000 | 169,698 | 14.02 |
| | 28,037,567 | 30,653,994 | 15,035,613 | 31,549,977 | 895,983 | 2.92 |